

**The Municipality of the District of Guysborough  
Budget  
2022-2023**

**Revenue**

<b>2022-2023 Budget</b>
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**Revenue**

**I. Taxes**

**Assessable Property**

Residential @ \$0.77/\$100.	2,064,935
Commercial @ \$2.74/\$100.	1,776,730
Based on Special Tax Agreements or Legislation	19,477
Resource @ \$0.77/\$100.	309,735
Forest Property (-) (.26/A)	29,727
Forest Property (+) (.41/A)-Commercial	260

<i>Sub-total</i>	<u>4,200,864</u>
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**Area Rates:**

Additional local services	333,567
Fire Protection	569,097
Street Lighting	83,750
Pump house	214

<i>Sub-total</i>	<u>986,629</u>
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**Business Assessments:**

Aliant - Bell Canada	45,000
N.S. Power Corporation	135,000
HST Offset Program	65,000

<i>Sub-total</i>	<u>245,000</u>
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**Other Taxes**

Deed transfer Taxes	80,000
Wind Turbine Facilities Municipal Taxation	96,285

<i>Sub-total</i>	<u>176,285</u>
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**Total Taxes**

**5,608,778**

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**II. Grants in lieu**

A) Federal Government	45,991
B) Canada Post Corporation	2,093
C) Area Rates	5,029

<i>Sub-total</i>	<u>53,112</u>
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**D) Provincial Government:**

Crown Timber Land	122,341
Provincial Property	80,782
Fire protection - Crown Timber Land	3,059
Fire protection - Provincial Property	12,796

<i>Sub-total</i>	<u>218,977</u>
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**E) Provincial Agencies:**

Other - NSLC	5,673
NSLC- area rates	215

<i>Sub-total</i>	<u>5,888</u>
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<b><u>Total Grants in Lieu</u></b>	<b>277,978</b>
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**III. Services provided to Other Governments:**

**Other local Governments:**

Building & Fire Inspection	24,000
Planning & development services	3,000
Waste Collection Services	42,254
Other Municipal Units - ERSWMC	118,957

<i>Sub-total</i>	<u>188,211</u>
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<b><u>Total Services Provided</u></b>	<b>188,211</b>
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**IV. Sale of Services:**

**Environmental Health:**

Environmental health - Mun. Units (Solidwaste)	5,414,010
User fees- Other (Solidwaste)	482,670
	5,896,680
Landfill recoveries - Other	35,000
Compost-loading fee	12,000
	47,000
User fees-Hazel Hill sewer system	3,927
User fees-Little Dover sewer system	32,847
User fees-Guysborough sewer system	65,795
	102,569

*Sub-total*                      6,046,249

**Wind Power**

Wind Turbine (NSPI/COMFIT)	140,000
Wind Turbine (NSPI/SABLE WIND)	3,142,850
	3,282,850

**Recreational and Cultural services:**

Facility Fees	75,000
BAPPP	20,000
	95,000

**Total Sale of Service**                      **9,424,099**

**V. Other Revenue-Own Sources:**

Licenses and Permits	8,500
Fines	5,000
Rents - office space	20,605
Return on investments	15,000
Interest on taxes	70,000
Miscellaneous	4,000
Sub-division fees	1,500
Rent (Sable Wind-Extended Term Lease)	89,615
Option to Purchase	250,000
	464,220

**Total-Other Revenue**                      **464,220**

**VI. Unconditional transfers:**

**A) Municipal Government Act:**

MGA, Farm Property Acreage	11,535
Municipal Financial Capacity Grant (Equalization)	148,000

**B) Other:**

Resource Recovery Fund Board	3,000
Resource Recovery Fund Board - ERSWMC	129,543
Canso Hazel Hill Water Utility	50,000
	182,543

**Total Unconditional transfers**                      **342,078**

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VII. Conditional Transfers from Federal Or Provincial Governments or Agencies:

**A) Federal Government**

Recreation-S.C.P.P.	6,000
ACOA	595,406
Gas Tax Revenue	355,808
<i>Sub-total</i>	<u>957,214</u>

**B) Provincial Government**

Nova Scotia Health & Wellness - P.A.L.P.	25,000
Prov. of NS - Department of Community Services (Place to Be	20,000
BAPPP	32,000
Prov. of NS - EMO	2,500
Prov. of NS - SN&MR - Infrastructure Funding	3,240,114
<i>Sub-total</i>	<u>3,319,614</u>

<u><b>Total Conditional Transfers</b></u>	<b>4,276,828</b>
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VIII. Conditional Transfers From Other Local Governments:

Strait Regional School Board	5,000
<u><b>Total-Other Transfers</b></u>	<b>5,000</b>

<b>Total Revenue</b>	<b>20,587,191</b>
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**Expenditures**

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**I. General Government Services:**

**A) Legislative Services:**

Warden-Stipend	42,035
Councillors-Stipend	167,443
Other legislative services	44,975
<b>Sub-total</b>	<b><u>254,452</u></b>

**B) General Administration:**

Administrative	560,560
Administrative-SMIP	45,000
sub-total-Administration	605,560

Financial Management	374,200
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Taxation	331,464
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Common Services-Operational	1,063,261
Common Services - PW-SMIP	5,630,477
Common Services - Vehicles & Equipment	95,000
sub-total-Common Services	6,788,738

**Other General Administrative Services**

Communications	15,500
sub-total-Other General Administration	15,500

<b>Sub-total - General Administration</b>	<b><u>8,369,913</u></b>
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**C) Debt Charges:**

Interest on Short - Borrowing	1,000
General Operation Interest	1,000
Other debt Charges (bank charges)	6,500
Debt repayment-Principal (T0C)	11,667
Debt repayment-Interest (T0C)	1,692
<b>Sub-total</b>	<b><u>21,859</u></b>

**D) Valuation Allowance:**

Uncollectable Taxes	15,000
<b>Sub-total</b>	<b><u>15,000</u></b>

**E) Other General Government:**

Elections / plebiscite	1,000
Insurance-liability	28,627
Insurance-other	31,212
Dues-UNSM/FCM, Police	12,200
Grants	144,000
Other General Services (miscellaneous)	24,300
Joint Occupational Health & Safety	5,000
<b>Sub-total</b>	<b><u>246,339</u></b>

<b><u>Total Government Services</u></b>	<b><u>8,653,111</u></b>
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**II. Protective Services:**

**A) Fire Protection:**

Insurance - Firemen	35,000
Water supply & hydrants-Canso Water utility	64,262
Fire tax levy	569,097
Fire Service - Other	17,500
Fire Department - Operating Grants	93,123
Fire Dispatch	36,400
	815,382
Fire Services - Other SMIP	30,000
<i>Sub-total</i>	<u>845,382</u>

**B) Emergency measures:**

EMO expenses	30,331
<i>Sub-total</i>	<u>30,331</u>

**C) Law Enforcement:**

R.C.M.P. Services	1,575,760
Other	
<i>Sub-total</i>	<u>1,575,760</u>

**D) Other Protective Services:**

Building & Fire Inspection	80,548
Transfer to Corrections	82,000
Prosecution fees	1,200
By law enforcement	27,700
<i>Sub-total</i>	<u>191,448</u>

<b><u>Total Protective Services</u></b>	<b><u>2,642,921</u></b>
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**III. Transportation services:**

**A) Street lighting:**

Grants to street light areas	83,750
Street lighting - Capital (mun. share)	1,000
Street light costs (MODG Share)	83,750
<i>Sub-total</i>	<u>168,500</u>

**B) Road Transport:**

Road contribution & maintenance	= 170,300
Transportation-Roads/Sidewalks- SMIP	100,000
	<u>270,300</u>

<b><u>Total Transportation Services</u></b>	<b><u>438,800</u></b>
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**IV. Environmental health services:**

**A) Sewage collection and disposal:**

Hazel Hill system	3,443
Little Dover system	27,382
Guysborough system	56,188
Canso system	78,060
Other Sewer Projects	385,000

<i>Sub-total</i>	<u>550,073</u>
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**B) Solid Waste collection and disposal:**

Solidwaste- Administration	64,240
Solidwaste - Site Operations	1,054,595
Solidwaste - Site Operations - Other	724,700
Solidwaste - Capital Projects	60,000
Solidwaste - Collections	385,550
Recycling	54,500
Waste reduction Programs	18,422
ERSWMC - Regional	248,500

<i>Sub-total</i>	<u>2,610,507</u>
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**C) Other Environmental Services:**

Green Fund (70,000 @ \$0.20)	14,000
	<u>14,000</u>

<b><u>Total Environmental Services</u></b>	<b>3,174,581</b>
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**V. Public Health and Welfare:**

**Public health:**

**Social welfare:**

Deficit of Regional Housing Authority		114,000
	<i>Sub-total</i>	114,000

<b>Total Public Health and Welfare</b>		<b>114,000</b>
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**VI. Environmental Development Services:**

Planning and Development		111,785
Planning and Development-SMIP		860,000
	sub-total-Planning and Development	971,785

Economic Development		279,300
Wind Turbine Operating Costs - COMFIT		72,940
Wind Turbine Operating Costs - SABLE WIND		1,883,489
Economic Development - SMIP		240,000
	sub-total-Economic Development	2,475,729

**Debt Charges:**

-Debenture Principal (Sable Wind)		764,950
-Debenture interest (Sable Wind)		198,911
-Other debt charges-debenture discount		5,597
	<i>Sub-total</i>	<b>969,458</b>

<b>Total Environmental Development Services</b>		<b>4,416,972</b>
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**VII. Recreational and Cultural Services:**

**Recreational:**

Department of Recreation - Administration		254,825
Department of Recreation - Programs & Grants		245,000
Department of Recreation Facilities		479,255
Recreation - Special Mun. Initiatives / Projects		159,000
Community Projects-Non-Profit (1/3 Mun.Funding)		72,500
	<i>Sub-total</i>	1,210,580

**Cultural Building and Facilities**

Libraries - local branches (Cyril Ward/Canso)		28,455
		28,455

Transfer to Regional Library Board		40,700
	<i>Sub-total</i>	69,155

<b>Total Recreational and Cultural services</b>		<b>1,279,735</b>
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**VIII. Education:**

Appropriation to Regional School Board		1,176,000
Mandatory Contribution		1,176,000
	<b>TOTAL</b>	<b>1,176,000</b>

**IX. Extraordinary or Special items:**

Extraordinary or Special Expenditures items		1,009,325
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Net Expenditure items or (Net revenue items)		1,009,325
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**X. Financing and Transfers**

**Transfer from Reserves**

Capital reserves	-255,000
Operating reserves	-4,720,267
	<hr/> -4,975,267

**Transfer to Reserves**

Capital reserves	521,300
Operating reserves	2,135,714
	<hr/> 2,657,014

<b>Net Reserve transfer - FROM</b>	-2,318,254
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Net Financing and Transfers	<b><u>-2,318,254</u></b>
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(Note: This can be a positive or negative number)

**Capital Projects from General Revenue**  
(See Capital Budget)

<b>Total Expenditures</b>	<b><u>20,587,191</u></b>
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