

**The Municipality of the District of Guysborough  
Budget  
2023-2024**

**Revenue**

<b>2023-2024 Budget</b>
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**Revenue**

**I. Taxes**

**Assessable Property**

Residential @ \$0.77/\$100.	\$2,314,845
Commercial @ \$2.74/\$100.	\$1,863,286
Based on Special Tax Agreements or Legislation	\$14,249
Resource @ \$0.77/\$100.	\$348,870
Forest Property (-) (.26/A)	\$29,558
Forest Property (+) (.41/A)-Commercial	\$260
<i>Sub-total</i>	<u>\$4,571,069</u>

**Area Rates:**

Additional local services	\$372,677
Fire Protection	\$629,523
Street Lighting	\$97,251
Pump house	\$214
<i>Sub-total</i>	<u>\$1,099,665</u>

**Business Assessments:**

Aliant - Bell Canada	\$45,000
N.S. Power Corporation	\$226,391
HST Offset Program	\$65,000
<i>Sub-total</i>	<u>\$336,391</u>

**Other Taxes**

Deed transfer Taxes	\$120,000
Wind Turbine Facilities Municipal Taxation	\$98,211
<i>Sub-total</i>	<u>\$218,211</u>

**Total Taxes**

**\$6,225,336**

**The Municipality of the District of Guysborough  
Budget Proposal  
2023-2024**

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<b>2023-2024 Budget</b>
-----------------------------

**II. Grants in lieu**

A) Federal Government	\$45,992
B) Canada Post Corporation	\$2,093
C) Area Rates	\$5,066
<i>Sub-total</i>	<u>\$53,151</u>

**D) Provincial Government:**

Crown Timber Land	\$122,341
Provincial Property	\$80,782
Fire protection - Crown Timber Land	\$3,059
Fire protection - Provincial Property	\$12,891
<i>Sub-total</i>	<u>\$219,072</u>

**E) Provincial Agencies:**

Other - NSLC	\$6,241
NSLC- area rates	\$237
<i>Sub-total</i>	<u>\$6,478</u>

<b><u>Total Grants in Lieu</u></b>	<b><u>\$278,701</u></b>
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**III. Services provided to Other Governments:**

**Other local Governments:**

Building & Fire Inspection	\$24,000
Planning & development services	\$3,000
Waste Collection Services	\$42,254
Other Municipal Units - ERSWMC	\$124,400
<i>Sub-total</i>	<u>\$193,654</u>

<b><u>Total Services Provided</u></b>	<b><u>\$193,654</u></b>
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-----------------------------

**IV. Sale of Services:**

**Environmental Health:**

GFL Waste Agreement	\$300,000
	<u>\$300,000</u>
User fees-Hazel Hill sewer system	\$3,806
User fees-Little Dover sewer system	\$32,251
User fees-Guysborough sewer system	\$68,705
	<u>\$104,762</u>

<i>Sub-total</i>	\$404,762
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**Wind Power**

Wind Turbine (NSPI/COMFIT)	\$140,000
Wind Turbine (NSPI/SABLE WIND)	\$3,159,274
	<u>\$3,299,274</u>

**Recreational and Cultural services:**

Facility Fees	\$90,000
BAPPP	\$20,000
	<u>\$110,000</u>

<b><u>Total Sale of Service</u></b>	<b><u>\$3,814,036</u></b>
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**V. Other Revenue-Own Sources:**

Licenses and Permits	\$8,500
Fines	\$5,000
Rents - office space	\$20,605
Return on investments	\$1,625,000
Interest on taxes	\$70,000
Miscellaneous	\$4,000
Sub-division fees	\$1,500
Rent (Sable Wind-Extended Term Lease)	\$91,500
Option to Purchase	\$250,000
	<u>\$250,000</u>
<b><u>Total-Other Revenue</u></b>	<b><u>\$2,076,105</u></b>

**VI. Unconditional transfers:**

**A) Municipal Government Act:**

MGA, Farm Property Acreage	\$14,288
Municipal Financial Capacity Grant (Equalization)	\$148,000

**B) Other:**

Resource Recovery Fund Board	\$3,000
Resource Recovery Fund Board - ERSWMC	\$124,543
	<u>\$124,543</u>

<b><u>Total Unconditional transfers</u></b>	<b><u>\$289,831</u></b>
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<b>2023-2024 Budget</b>
-----------------------------

**VII. Conditional Transfers from Federal Or Provincial Governments or Agencies:**

**A) Federal Government**

Student Funding	\$16,000
Investing in Canada Infrastructure Program	\$439,391
ACOA	\$825,000
Gas Tax Revenue	\$355,808
<i>Sub-total</i>	<u>\$1,636,199</u>

**B) Provincial Government**

Nova Scotia Health & Wellness - P.A.L.P.	\$25,000
Prov. of NS - Department of Community Services (Place to Be	\$20,000
BAPPP	\$32,000
Prov. of NS - EMO	\$2,500
Prov. of NS - SN&MR - Infrastructure Funding	\$2,958,122
<i>Sub-total</i>	<u>\$3,037,622</u>

<b><u>Total Conditional Transfers</u></b>	<b><u>\$4,673,821</u></b>
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**VIII. Conditional Transfers From Other Local Governments:**

Strait Regional School Board	\$5,000
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<b><u>Total-Other Transfers</u></b>	<b><u>\$5,000</u></b>
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<b>Total Revenue</b>	<b>\$17,556,484</b>
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**The Municipality of the District of Guysborough  
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**Expenditures**

<b>2023-2024 Budget</b>
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**I. General Government Services:**

**A) Legislative Services:**

Warden-Stipend	\$43,292
Councillors-Stipend	\$172,449
Other legislative services	\$45,475
<i>Sub-total</i>	<u>\$261,216</u>

**B) General Administration:**

Administrative	\$638,292
Administrative-SMIP	\$73,500
sub-total-Administration	<u>\$711,792</u>

Financial Management	<u>\$373,343</u>
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Taxation	<u>\$333,155</u>
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Common Services-Operational	\$1,128,279
Common Services - PW-SMIP	\$5,368,477
sub-total-Common Services	<u>\$6,496,756</u>

***Other General Administrative Services***

Communications	\$15,500
sub-total-Other General Administration	<u>\$15,500</u>

<b><i>Sub-total - General Administration</i></b>	<b><u>\$8,191,762</u></b>
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**C) Debt Charges:**

Interest on Short - Borrowing	\$1,000
General Operation Interest	\$1,000
Other debt Charges (bank charges)	\$6,500
Debt repayment-Principal (T0C)	\$11,667
Debt repayment-Interest (T0C)	\$1,141
<i>Sub-total</i>	<u>\$21,308</u>

**D) Valuation Allowance:**

Uncollectable Taxes	\$15,000
<i>Sub-total</i>	<u>\$15,000</u>

**E) Other General Government:**

Elections / plebiscite	\$1,000
Insurance-liability	\$28,627
Insurance-other	\$31,212
Dues-UNSM/FCM, Police	\$12,400
Grants	\$125,000
Other General Services (miscellaneous)	\$24,300
Joint Occupational Health & Safety	\$5,000
<i>Sub-total</i>	<u>\$227,539</u>

<b><u>Total Government Services</u></b>	<b><u>\$8,455,609</u></b>
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2023-2024**

**Expenditures**

<b>2023-2024 Budget</b>
-----------------------------

**II. Protective Services:**

**A) Fire Protection:**

Insurance - Firemen	\$35,000
Water supply & hydrants-Canso Water utility	\$64,262
Fire tax levy	\$629,523
Fire Service - Other	\$17,500
Fire Department - Operating Grants	\$93,123
Fire Dispatch	\$36,400
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	\$875,808
Fire Services - Other SMIP	\$45,000
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<b>Sub-total</b>	<b><u>\$920,808</u></b>

**B) Emergency measures:**

EMO expenses	\$32,416
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<b>Sub-total</b>	<b><u>\$32,416</u></b>

**C) Law Enforcement:**

R.C.M.P. Services	\$1,601,588
Other	
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<b>Sub-total</b>	<b><u>\$1,601,588</u></b>

**D) Other Protective Services:**

Building & Fire Inspection	\$84,620
Transfer to Corrections	\$82,000
Prosecution fees	\$1,200
By law enforcement	\$28,650
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<b>Sub-total</b>	<b><u>\$196,470</u></b>

<b><u>Total Protective Services</u></b>	<b><u>\$2,751,283</u></b>
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**III. Transportation services:**

**A) Street lighting:**

Grants to street light areas	\$97,251
Street lighting - Capital (mun. share)	\$1,000
Street light costs (MODG Share)	\$97,251
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<b>Sub-total</b>	<b><u>\$195,502</u></b>

**B) Road Transport:**

Road contribution & maintenance	\$199,842
Transportation-Roads/Sidewalks- SMIP	\$100,000
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	\$299,842

<b><u>Total Transportation Services</u></b>	<b><u>\$495,344</u></b>
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2023-2024**

**Expenditures**

<b>2023-2024 Budget</b>
-----------------------------

**IV. Environmental health services:**

**A) Sewage collection and disposal:**

Hazel Hill system	\$3,532
Little Dover system	\$27,688
Guysborough system	\$57,633
Canso system	\$81,498
Other Sewer Projects	\$375,000
<i>Sub-total</i>	<u>\$545,351</u>

**B) Collection:**

Collections - Capital Projects	\$1,220,000
Solidwaste - Collections	\$478,450
Waste reduction Programs	\$0
ERSWMC - Regional	\$248,943
<i>Sub-total</i>	<u>\$1,947,393</u>

<b><u>Total Environmental Services</u></b>	<b>\$2,492,744</b>
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Budget Proposal  
2023-2024**

**Expenditures**

<b>2023-2024 Budget</b>
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**V. Public Health and Welfare:**

**Public health:**

**Social welfare:**

Deficit of Regional Housing Authority		\$114,000
	<i>Sub-total</i>	\$114,000

Total Public Health and Welfare		<b>\$114,000</b>
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**VI. Environmental Development Services:**

Planning and Development		\$114,795
Planning and Development-SMIP		\$590,846
	sub-total-Planning and Development	\$705,641

Economic Development		\$286,800
Wind Turbine Operating Costs - COMFIT		\$70,940
Wind Turbine Operating Costs - SABLE WIND		\$1,905,547
Economic Development - SMIP		\$350,000
	sub-total-Economic Development	\$2,613,287

**Debt Charges:**

-Debenture Principal (Sable Wind)		\$764,950
-Debenture interest (Sable Wind)		\$180,248
-Other debt charges-debenture discount		\$5,597
	<i>Sub-total</i>	\$950,795

Total Environmental Development Services		<b>\$4,269,723</b>
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**VII. Recreational and Cultural Services:**

**Recreational:**

Department of Recreation - Administration		\$269,775
Department of Recreation - Programs & Grants		\$297,000
Department of Recreation Facilities		\$489,214
Recreation - Special Mun. Initiatives / Projects		\$327,000
Community Projects-Non-Profit (1/3 Mun.Funding)		\$422,500
	<i>Sub-total</i>	\$1,805,489

**Cultural Building and Facilities**

Libraries - local branches (Cyril Ward/Canso)		\$28,605
		\$28,605

Transfer to Regional Library Board		\$40,700
	<i>Sub-total</i>	\$69,305

Total Recreational and Cultural services		<b>\$1,874,794</b>
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**VIII. Education:**

Appropriation to Regional School Board		\$1,242,750
Mandatory Contribution		
	<b>TOTAL</b>	<b>\$1,242,750</b>

**IX. Extraordinary or Special items:**

Extraordinary or Special Expenditures items		\$1,100,000
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Net Expenditure items or (Net revenue items)		\$1,100,000
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**Expenditures**

<b>2023-2024 Budget</b>
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**X. Financing and Transfers**

**Transfer from Reserves**

Capital reserves	-\$1,753,000
Operating reserves	-\$4,102,604
	-\$5,855,604

**Transfer to Reserves**

Capital reserves	\$355,808
Operating reserves	\$388,784
	\$744,592

<b>Net Reserve transfer - FROM</b>	-\$5,111,012
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**Transfer From Own Funds and Agencies**

Canso Hazel Hill Water Utility	-\$128,750
	-\$128,750

Net Financing and Transfers	<b>-\$5,239,762</b>
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(Note: This can be a positive or negative number)

<b>Total Expenditures</b>	<b>\$17,556,484</b>
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