

**The Municipality of the District of Guysborough  
Budget  
2026-2027**

**Revenue**

<b>2026-2027 Budget</b>
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**Revenue**

**Taxes**

**Assessable Property**

Residential @ \$0.77/\$100.	\$2,970,451
Commercial @ \$2.74/\$100.	\$2,014,798
Based on Special Tax Agreements or Legislation	\$21,275
Resource @ \$0.77/\$100.	\$420,560
Forest Property (-) (.26/A)	\$28,966
Forest Property (+) (.41/A)-Commercial	\$158
<b>Sub-total</b>	<b><u>\$5,456,208</u></b>

**Area Rates:**

Additional local services	\$443,022
Fire Protection	\$782,132
Street Lighting	\$97,500
Pump house	\$214
<b>Sub-total</b>	<b><u>\$1,322,869</u></b>

**Business Assessments:**

Aliant - Bell Canada	\$37,000
N.S. Power Corporation	\$270,500
HST Offset Program	\$45,000
<b>Sub-total</b>	<b><u>\$352,500</u></b>

**Other Taxes**

Deed transfer Taxes	\$200,000
Wind Turbine Facilities Municipal Taxation	\$685,029
<b>Sub-total</b>	<b><u>\$885,029</u></b>

<b><u>Total Taxes</u></b>	<b><u>\$8,016,606</u></b>
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**The Municipality of the District of Guysborough  
Budget Proposal  
2026-2027**

**Revenue**

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**Grants in lieu**

<b>A) Federal Government</b>	\$57,918
<b>B) Canada Post Corporation</b>	\$2,606
<b>C) Area Rates</b>	\$6,735
<b><i>Sub-total</i></b>	<b><u>\$67,258</u></b>

**D) Provincial Government:**

Crown Timber Land	\$122,998
Provincial Property	\$97,620
Fire protection - Crown Timber Land	\$3,075
Fire protection - Provincial Property	\$14,900
<b><i>Sub-total</i></b>	<b><u>\$238,593</u></b>

**E) Provincial Agencies:**

Other - NSLC	\$6,241
NSLC- area rates	\$237
<b><i>Sub-total</i></b>	<b><u>\$6,478</u></b>

<b><u>Total Grants in Lieu</u></b>	<b><u>\$312,328</u></b>
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**Services provided to Other Governments:**

**Other local Governments:**

Building & Fire Inspection	\$25,195
Planning & Development Services	\$4,724
Waste Collection Services	\$52,517
REMO- St. Mary's/Mulgrave	\$36,944
Other Municipal Units - ERSWMC	\$124,053
<b><i>Sub-total</i></b>	<b><u>\$243,433</u></b>

<b><u>Total Services Provided</u></b>	<b><u>\$243,433</u></b>
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**Sale of Services:**

**Environmental Health:**

GFL Waste Agreement	\$400,000
	\$400,000

User fees-Hazel Hill sewer system	\$4,080
User fees-Little Dover sewer system	\$36,043
User fees-Guysborough sewer system	\$86,428
	\$126,551

<i>Sub-total</i>	\$526,551
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**Wind Power**

Wind Turbine (NSPI/SABLE WIND)	\$3,223,264
	\$3,223,264

**Recreational and Cultural services:**

Facility Fees	\$115,000
BAPPP	\$20,000
	\$135,000

<b><u>Total Sale of Service</u></b>	<b>\$3,884,815</b>
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**Revenue**

**Other Revenue-Own Sources:**

Licenses and Permits	\$12,000
Fines	\$6,500
Rents - office space	\$17,005
Return on investments	\$1,984,185
Interest on taxes	\$80,000
Miscellaneous	\$5,000
Sub-division fees	\$4,500
Rent (Sable Wind-Extended Term Lease)	\$85,867
Option to Purchase	\$1,032,000
<b><u>Total-Other Revenue</u></b>	<b><u>\$3,227,057</u></b>

**Unconditional transfers:**

**A) Municipal Government Act:**

MGA, Farm Property Acreage	\$14,669
Municipal Financial Capacity Grant (Equalization)	\$312,344

**B) Other:**

Resource Recovery Fund Board	\$3,000
Resource Recovery Fund Board - ERSWMC	\$133,300
Recycling Collection -Circular Materials	\$200,000
GDBP	\$50,000
Canso Hazel Hill Water Ulility	\$67,095

<b><u>Total Unconditional transfers</u></b>	<b><u>\$780,408</u></b>
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**Conditional Transfers : Federal Or Provincial Governments/Agencies**

**A) Federal Government**

Student Funding	\$16,000
Government of Canada Funding	\$763,030
Gas Tax Revenue	\$336,450
<b><i>Sub-total</i></b>	<b><u>\$1,115,480</u></b>

**B) Provincial Government**

Nova Scotia Health & Wellness - P.A.L.P.	\$25,000
Prov. of NS - Department of Community Services (Place to Be BAPPP)	\$20,000
Prov. of NS - REMO	\$37,322
Prov. of NS - EMO	\$2,500
Prov. of Nova Scotia Funding	\$461,070
<b><i>Sub-total</i></b>	<b><u>\$577,892</u></b>

<b><u>Total Conditional Transfers</u></b>	<b><u>\$1,693,372</u></b>
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**Conditional Transfers From Other Local Governments:**

Strait Regional School Board	\$5,000
<b><u>Total-Other Transfers</u></b>	<b><u>\$5,000</u></b>

<b>Total Revenue</b>	<b><u>\$18,163,018</u></b>
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**The Municipality of the District of Guysborough  
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**Expenditures**

<b>2026-2027 Budget</b>
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**General Government Services:**

**A) Legislative Services:**

Warden-Stipend	\$52,849
Councillors-Stipend	\$210,521
Other legislative services	\$71,000
<b><i>Sub-total</i></b>	<b><u>\$334,370</u></b>

**B) General Administration:**

Administrative	\$529,646
Administrative-SMIP	\$108,500
Administration - Former CAO	\$109,194
sub-total-Administration	\$747,340

Financial Management	\$488,131
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Taxation	\$495,880
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Common Services-Operational	\$1,493,458
Common Services - PW-SMIP	\$1,211,000
Common Services - Vehicles & Equipment	\$290,000
sub-total-Common Services	\$2,994,458

***Other General Administrative Services***

Communications and Special Initiatives	\$148,059
sub-total-Other General Administration	\$148,059

<b><i>Sub-total - General Administration</i></b>	<b><u>\$5,208,238</u></b>
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**The Municipality of the District of Guysborough  
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**Expenditures**

Interest on Short - Borrowing	\$1,000
General Operation Interest	\$1,000
Other debt Charges (bank charges)	\$9,000
<b><i>Sub-total</i></b>	<b><u>\$11,000</u></b>
 <b>D) Valuation Allowance:</b>	
Uncollectable Taxes	\$15,000
<b><i>Sub-total</i></b>	<b><u>\$15,000</u></b>
 <b>E) Other General Government:</b>	
Elections / plebiscite	\$2,500
Insurance-liability	\$57,126
Insurance-other	\$45,678
Dues-UNSM/FCM, Police	\$18,800
Grants	\$173,000
Other General Services (miscellaneous)	\$29,975
Joint Occupational Health & Safety	\$5,000
<b><i>Sub-total</i></b>	<b><u>\$332,079</u></b>
 <b><u>Total Government Services</u></b>	 <b><u>\$5,566,317</u></b>

**The Municipality of the District of Guysborough  
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2026-2027**

**Expenditures**

<b>2026-2027 Budget</b>
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**Protective Services:**

**A) Fire Protection:**

Insurance - Firemen	\$41,900
Water supply & hydrants-Canso Water utility	\$67,095
Fire tax levy	\$782,132
Fire Service - Operating	\$72,638
Fire Department - Operating Grants	\$104,521
Fire Dispatch	\$36,381
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	\$1,104,668
Fire Services - Other SMIP	\$321,900
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<b>Sub-total</b>	<b><u>\$1,426,568</u></b>

**B) Emergency measures:**

EMO expenses	\$43,783
REMO - expenses	\$211,835
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<b>Sub-total</b>	<b><u>\$255,618</u></b>

**C) Law Enforcement:**

R.C.M.P. Services	\$1,902,850
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<b>Sub-total</b>	<b><u>\$1,902,850</u></b>

**D) Other Protective Services:**

Building & Fire Inspection	\$110,934
By law enforcement	\$37,132
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<b>Sub-total</b>	<b><u>\$148,065</u></b>

**Total Protective Services**

**\$3,733,103**

**The Municipality of the District of Guysborough  
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**Expenditures**

**A) Street lighting:**

Grants to street light areas	\$97,500
Street lighting - Capital (mun. share)	\$1,000
Street light costs (MODG Share)	\$97,500
<b><i>Sub-total</i></b>	<b><u>\$196,000</u></b>

**B) Road Transport:**

Road contribution & maintenance	= \$225,186
Transportation-Roads/Sidewalks- SMIP	\$100,000
	<b><u>\$325,186</u></b>

**Total Transportation Services** **\$521,186**

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**Expenditures**

<b>2026-2027 Budget</b>
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**Environmental health services:**

**A) Sewage collection and disposal:**

Hazel Hill system	\$3,570
Little Dover system	\$31,977
Guysborough system	\$65,970
Canso system	\$88,652
Other Sewer Projects	\$1,374,576
<b><i>Sub-total</i></b>	<b><u>\$1,564,745</u></b>

**B) Collection:**

Solidwaste - Collections	\$580,407
ERSWMC - Regional	\$257,353
<b><i>Sub-total</i></b>	<b><u>\$837,760</u></b>

<b><u>Total Environmental Services</u></b>	<b><u>\$2,402,505</u></b>
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**The Municipality of the District of Guysborough  
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**Expenditures**

<b>2026-2027 Budget</b>
-----------------------------

**Environmental Development Services:**

Planning and Development	\$146,198
Planning and Development-SMIP	\$90,000
sub-total-Planning and Development	\$236,198

Economic Development	\$316,400
Wind Turbine Operating Costs - SABLE WIND	\$2,074,338
Economic Development - SMIP	\$315,000
sub-total-Economic Development	\$2,705,738

**Debt Charges:**

-Debenture Principal (Sable Wind)	\$764,950
-Debenture interest (Sable Wind)	\$116,288
-Other debt charges-debenture discount	\$5,597

<b><i>Sub-total</i></b>	<b><u>\$886,835</u></b>
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**Total Environmental Development Services**

	<b><u>\$3,828,771</u></b>
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**The Municipality of the District of Guysborough  
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**Expenditures**

**Recreational and Cultural Services:**

**Recreational:**

Department of Recreation - Administration	\$309,175
Department of Recreation - Programs & Grants	\$303,550
Department of Recreation Facilities	\$678,802
Recreation - Canso Fitness Center	\$125,000
Recreation - Special Mun. Initiatives / Projects	\$175,000
Community Projects-Non-Profit (1/3 Mun.Funding)	\$128,939
<b><i>Sub-total</i></b>	<b>\$1,720,466</b>

**Cultural Building and Facilities**

Libraries - local branches (Cyril Ward/Canso)	\$38,647
	<hr/> \$38,647
Transfer to Regional Library Board	\$40,700
<b><i>Sub-total</i></b>	<b>\$79,347</b>

**Total Recreational and Cultural services**

**\$1,799,813**

**Education:**

Appropriation to Regional Centre for Education	\$1,579,000
Mandatory Contribution	\$1,579,000
<b>TOTAL</b>	<b><u>\$1,579,000</u></b>

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**Expenditures**

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**Financing and Transfers**

**Transfer from Reserves**

Capital reserves	-\$1,000,000
Operating reserves	-\$1,789,157
	-\$2,789,157

**Transfer to Reserves**

Capital reserves	\$1,086,450
Operating reserves	\$504,281
	\$1,590,731

<b>Net Reserve transfer - FROM</b>	-\$1,198,426
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**Transfer From Own Funds and Agencies**

Hazel Hill Water Utility	-\$69,251
	-\$69,251

Net Financing and Transfers	<b>-\$1,267,677</b>
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<b>Total Expenditures</b>	<b>\$18,163,018</b>
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